

FOI 2454

18 June 2024

**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

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In the period 1st February 2024 to 30th April 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

part 1

In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Please confirm your allocated budget for agency locum doctors for the period 1st February 2024 to 30th April 2024.

part 2

**Response:**

Part 1 – Framework

Total Trust spend with framework agencies for locum doctors 1<sup>st</sup> Feb – 30<sup>th</sup> April 2024 is £5,752,892

Grade of Medical Agency Staff	Total trust spend per Grade with framework agencies for locum doctors 1st Feb - 30th April 2024
Specialty Registrar Agency	£2,355,585
Consultant Agency	£2,251,852
Specialist Registrar Agency	£1,145,455
<b>Total</b>	<b>£5,752,892</b>

Specialty of Medical Agency Staff	Total trust spend per Specialty with framework agencies for locum doctors 1st Feb - 30th April 2024
General Medicine	£2,663,868
Emergency Department	£906,152
Acute Care At Home	£510,110
General Surgery	£361,738
Endocrinology	£192,873
ENT	£153,990
Respiratory	£153,295
Trauma & Orthopaedics	£143,838
Paediatrics	£125,802
Urology	£124,217
Gastroenterology	£123,630
Geriatrics	£72,275
Mental Health	£61,990
Cardiology	£49,263
Rheumatology	£48,860
Pathology	£24,715
Obs & Gynae	£24,039
ICU	£4,722
Anaesthetics	£3,824
Radiology	£3,691
<b>Total</b>	<b>£5,752,892</b>

Agency Name	Total trust spend per Agency name with framework agencies for locum doctors 1st Feb - 30th April 2024
THE LOCUM SPECIALISTS	£3,108,984
DIRECT MEDICS LIMITED	£1,539,267
ID MEDICAL GROUP	£418,482
NC HEALTHCARE LIMITED	£251,114
BOND SEARCH AND SELECTION	£113,595
INTERACT MEDICAL	£90,132
LOCUMLINK SOLUTIONS LTD	£83,243
TOTAL TALENT MANAGEMENT	£62,165
NATIONAL LOCUMS LTD	£47,664
LOCUM PEOPLE	£38,246
<b>Total</b>	<b>£5,752,892</b>

## Part 1 – Off Framework

Total Trust spend with off framework agencies for locum doctors 1<sup>st</sup> Feb – 30<sup>th</sup> April 2024 is £2,226,416

Grade of Medical Agency Staff	Total trust spend per Grade with off framework agencies for locum doctors 1st Feb - 30th April 2024
Consultant Agency	£1,284,499
Specialist Registrar Agency	£647,831
Specialty Registrar Agency	£294,085
<b>Total</b>	<b>£2,226,416</b>

Specialty of Medical Agency Staff	Total trust spend per Specialty with off framework agencies for locum doctors 1st Feb - 30th April 2024
General Medicine	£561,862
Emergency Department	£556,755
Mental Health	£242,221
Gastroenterology	£200,072
Obs & Gynae	£98,842
CAMHS	£95,442
Geriatrics	£93,184
General Surgery	£68,560
Rheumatology	£61,363
Respiratory	£56,898
Endocrinology	£51,680
Pathology	£48,380
Nephrology	£30,021
Acute Care At Home	£24,924
Cardiology	£22,393
Paediatrics	£13,820
<b>Total</b>	<b>£2,226,416</b>

Agency Name	Total trust spend per Agency name with framework agencies for locum doctors 1st Feb - 30th April 2024
MEDITEAM	£639,017
SURGI CALL LOCUMS HSBC	£263,390
NUTRIX PERSONNEL LTD	£198,543
ATHONA LTD	£175,816
GLOBAL MEDICS	£265,348
MEDIHELP CLINICAL SERVICES	£103,316
PHARMENG LTD TA PEGLOBAL HEALTHCARE	£96,445
SPECIALIST MED	£71,295
DRC LOCUMS LTD	£66,960
VENTURE PARTNERSHIP LTD	£65,267
CARE LOCUMS	£57,539
LOCUM VISION	£48,665
APEX MEDICAL LOCUMS LIMITED	£46,558
MEDILINK CONSULTING	£45,933
PERTEMPS MEDICAL	£31,145
LOCUM PEOPLE	£27,856
FRESH RECRUITMENT LIMITED	£12,219
MEDICIRCLE	£6,972
HOLT DOCTORS LIMITED TA MEDIC INTERNATIONAL	£4,134
<b>Total</b>	<b>£2,226,416</b>

## Part 2 – Locum on payroll

<b>Total trust spend with internal locum doctors on trust payroll 1st Feb - 30th April 2024</b>	<b>£917,582</b>
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*\* This cost is made up of internal Locum staff on payroll.*

<b>Grade of internal locum doctors</b>	<b>Total trust spend per Grade with internal locum doctors 1st Feb - 30th April 2024</b>
Specialist Registrar - Locum	£355,515
Consultant Locum	£345,227
Specialty Registrar Locum	£170,814
Gp Sessions Locum	£33,993
Gp Out Of Hours Locum	£10,451
Specialty Doctor-Locum (Nc)	£1,583
<b>Total</b>	<b>£917,582</b>

*\* These costs are made up of internal Locum staff on payroll.*

<b>Specialty of internal locum doctors</b>	<b>Total trust spend per Specialty with internal locum doctors 1st Feb - 30th April 2024</b>
Emergency Department	£214,487
General Medicine	£98,854
Paediatrics	£80,852
General Surgery	£79,530
Anaesthetics	£72,458
Obs & Gynae	£64,984
Mental Health	£56,423
ENT	£55,827
Radiology	£47,365
Urology	£39,077
Palliative Medicine	£34,497
ICU	£21,921
Geriatrics	£19,122
Pathology	£19,029
Trauma & Orthopaedics	£10,585
Dermatology	£1,604
CAMHS	£966
<b>Total</b>	<b>£917,582</b>

*\* These costs are made up of internal Locum staff on payroll.*

Please be advised there are no external Locum on payroll staff within SHSCT.

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